North St. Lucie River Water Control District 2026-2027 Budget

Income	Amount
601 – Maintenance Tax	$1,449,079.00
610 – Interest income	$50,000.00
615 – Permits/Service Fees	$150,000.00
620 – Engineering Review Fee	$150,000.00
628 – Other Income	$24,000.00
Total Income	$1,801,479.00

Expense	Amount
700 – Orange Avenue Property	$5,000.00
701 – Vegetation Control	$625,000.00
720 – District Manager	$125,000.00
721 – Supt. of Works Wages	$85,000.00
735 – Shop Materials	$1,250.00
736 – Truck repair/parts	$3,000.00
757 – Water Control	$75,000.00
761 – Mower contract	$125,000.00
780 – Bank Restoration	$100,000.00
811 – Secretary salary	$68,150.00
815 – Shop fuel	$7,000.00
823 – P.S. electricity	$750.00
825 – P.S. 1 & 2 repairs	$50,000.00
828 – P.S. 1,2,4,5 & 6 fuel	$30,000.00
829 – Back pumps 4,5 & 6 repairs	$25,000.00
830 – Telephone	$4,000.00
835 – Utilities	$1,500.00
837 – Grounds maintenance	$10,500.00
840 – Office Expense	$4,000.00
842 – Engineering expense	$400,000.00
845 – Payroll taxes	$22,250.00
847 – Retirement costs	$37,800.00
850 – Insurance general	$33,000.00
851 – Group Insurance	$50,000.00
855 – Dues	$3,175.00
860 – Surveys, maps	$2,000.00
862 – Small tools	$2,000.00
863 – Office equipment expense	$2,500.00
864 – Building Maintenance	$5,000.00
865 – Accounting	$15,000.00
866 – Legal & Professional	$95,000.00
871 – Water quality analysis	$8,000.00
880 – Miscellaneous expense	$10,000.00
881 – Web Design	$1,050.00
887 – Tax Collector Commission	$14,500.00
888 – Property Appraiser Commission	$14,600.00
890 – Travel & meetings	$2,000.00
Total Expense	$2,053,575.00