

Minutes Of Annual Budget Meeting
North St. Lucie River Water Control District
Thursday, August 28, 2025 – 10:00 a.m.

Present were Supervisors Wes Carlton, and H.M. Ridgely, III Attorney Seth Behn, Engineer Patrick Helms, Superintendent of Works Bill Price, and Secretary Patricia Kuta.

The Meeting was called to order by Wes Carlton, President Pro-Tem of the District Board of Supervisors, who stated the purpose of the meeting was to establish a budget for the forthcoming 2025-2026 fiscal year.

Proof of publication shows the meeting had been advertised in The Tribune August 21, 2025.

Please see attached 2025-2026 Budget.

Motion was made by Supervisor Carlton, seconded by Supervisor Ridgely and carried to adopt the 2025-2026 Budget in the amount of \$1,634,696.00 and a levy of \$25.00 per acre and/or lot.

With no further business to come before the Board, the meeting was adjourned.

Steve Cassens, President

Patricia Kuta, Secretary

North St. Lucie River Water Control District 2025-2026 Budget

Income	Amount
601 - Maintenance Tax	\$1,410,696.00
610 - Interest income	\$50,000.00
615 - Permits/Service Fees	\$50,000.00
620 - Engineering Review Fee	\$100,000.00
628 - Other Income	\$24,000.00
Total Income	\$1,634,696.00

Expense	Amount
700 - Orange Avenue Property	\$5,000.00
701 - Vegetation Control	\$625,000.00
721 - Supt. of Works Wages	\$82,000.00
735 - Shop Materials	\$1,250.00
736 - Truck repair/parts	\$3,000.00
757 - Water Control	\$75,000.00
761 - Mower contract	\$125,000.00
780 - Bank Restoration	\$100,000.00
811 - Secretary salary	\$65,750.00
815 - Shop fuel	\$7,000.00
823 - P.S. electricity	\$700.00
825 - P.S. 1 & 2 repairs	\$50,000.00
828 - P.S. 1,2,4,5 & 6 fuel	\$30,000.00
829 - Back pumps 4,5 & 6 repairs	\$25,000.00
830 - Telephone	\$4,000.00
835 - Utilities	\$1,500.00
837 - Grounds maintenance	\$10,500.00
840 - Office Expense	\$4,000.00
842 - Engineering expense	\$350,000.00
845 - Payroll taxes	\$11,380.00
847 - Retirement costs	\$20,242.00
850 - Insurance general	\$33,000.00
851 - Group Insurance	\$50,000.00
855 - Dues	\$3,000.00
860 - Surveys, maps	\$2,000.00
862 - Small tools	\$2,000.00
863 - Office equipment expense	\$2,500.00
864 - Building Maintenance	\$5,000.00
865 - Accounting	\$15,000.00
866 - Legal & Professional	\$95,000.00
871 - Water quality analysis	\$8,000.00
880 - Miscellaneous expense	\$10,000.00
881 - Web Design	\$1,030.00
887 - Tax Collector Commission	\$14,100.00
888 - Property Appraiser Commission	\$14,200.00
890 - Travel & meetings	\$2,000.00
Total Expense	\$1,853,152.00