

North St. Lucie River Water Control District 2025-2026 Budget

Income	Amount
601 - Maintenance Tax	\$1,410,696.00
610 - Interest income	\$50,000.00
615 - Permits/Service Fees	\$50,000.00
620 - Engineering Review Fee	\$100,000.00
628 - Other Income	\$24,000.00
Total Income	\$1,634,696.00

Expense	Amount
700 - Orange Avenue Property	\$5,000.00
701 - Vegetation Control	\$625,000.00
721 - Supt. of Works Wages	\$82,000.00
735 - Shop Materials	\$1,250.00
736 - Truck repair/parts	\$3,000.00
757 - Water Control	\$75,000.00
761 - Mower contract	\$125,000.00
780 - Bank Restoration	\$100,000.00
811 - Secretary salary	\$65,750.00
815 - Shop fuel	\$7,000.00
823 - P.S. electricity	\$700.00
825 - P.S. 1 & 2 repairs	\$50,000.00
828 - P.S. 1,2,4,5 & 6 fuel	\$30,000.00
829 - Back pumps 4,5 & 6 repairs	\$25,000.00
830 - Telephone	\$4,000.00
835 - Utilities	\$1,500.00
837 - Grounds maintenance	\$10,500.00
840 - Office Expense	\$4,000.00
842 - Engineering expense	\$350,000.00
845 - Payroll taxes	\$11,380.00
847 - Retirement costs	\$20,242.00
850 - Insurance general	\$33,000.00
851 - Group Insurance	\$50,000.00
855 - Dues	\$3,000.00
860 - Surveys, maps	\$2,000.00
862 - Small tools	\$2,000.00
863 - Office equipment expense	\$2,500.00
864 - Building Maintenance	\$5,000.00
865 - Accounting	\$15,000.00
866 - Legal & Professional	\$95,000.00
871 - Water quality analysis	\$8,000.00
880 - Miscellaneous expense	\$10,000.00
881 - Web Design	\$1,030.00
887 - Tax Collector Commission	\$14,100.00
888 - Property Appraiser Commission	\$14,200.00
890 - Travel & meetings	\$2,000.00
Total Expense	\$1,853,152.00